

**WOODLAND S. D.
HEADCOUNT REVIEW
2008-09**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	JAN '09 VS FEB '09
K	140	149	153	155	154	155	151	-4
1	183	183	181	182	185	186	186	0
2	150	145	146	149	148	147	148	1
3	148	150	148	150	146	147	149	2
4	158	162	156	158	159	158	161	3
5	164	162	161	164	165	164	162	-2
6	178	177	175	175	173	172	172	0
7	175	170	171	165	164	164	165	1
8	189	184	182	184	181	183	182	-1
9	191	209	216	212	212	211	210	-1
10	194	179	185	184	182	181	178	-3
11	188	170	165	164	160	158	161	3
12	180	167	166	167	172	175	175	0
PUPILS	2238	2207	2205	2209	2201	2201	2200	-1
YALE	56	48	49	53	54	55	55	0
TEAM	70	72	73	77	75	76	81	5

Average Head Count

2204

FEB

Grade	BUDGET	08-09 TO DATE AVG	DIF TO BUDGET	FINAL 07-08	DIF TO CURRENT
K	70.00	76.42	6.42	87.50	(11.08)
1	183.00	183.83	0.83	146.33	37.50
2	150.00	146.15	(3.85)	140.56	5.59
3	148.00	148.33	0.33	159.22	(10.89)
4	158.00	158.50	0.50	159.67	(1.17)
5	164.00	162.83	(1.17)	175.89	(13.06)
6	178.00	173.83	(4.17)	166.08	7.75
7	175.00	165.62	(9.38)	185.34	(19.72)
8	189.00	181.96	(7.04)	174.03	7.93
9	189.00	209.86	20.86	201.52	8.34
10	195.00	179.98	(15.02)	189.54	(9.56)
11	149.00	149.09	0.09	184.32	(35.23)
12	152.00	158.71	6.71	129.79	28.92
TOTAL					
FTE	2100	2095.11	-4.89	2099.79	-4.68
					2/3/2009
NOTE:	FEBRUARY FTE	2,091.45		8.55 LESS THAN BUDGET	